



**Housing Revenue Account MTP Options**

<b>MTP Reference</b>	<b>MTP Option Description</b>	<b>2015/2016 £</b>	<b>2016/2017 £</b>	<b>2017/2018 £</b>	<b>2018/2019 £</b>	<b>2019/2020 £</b>
HRA01	Implementation of 2014 Employee Cost Review	(831,400)	(831,400)	(831,400)	(831,400)	(831,400)
HRA02	NPH Investment	831,400	0	0	0	0
HRA03	HRA Investment	0	831,400	831,400	831,400	831,400
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>